

御前崎市予算決算と電源三法交付金一覧表

R6.4.1現在 (単位:千円)

年度	一般会計 当初予算額				一般会計 決算額				年度	国庫支出金(電源三法交付金)						県支出金		年度別 交付金 合計額	歳入決算額に 占める 交付金の割合
	浜岡(H16～御前崎市)		御前崎		浜岡(H16～御前崎市)		御前崎			電源立地促進 対策交付金	初期対策 交付金	長期発展 対策交付金	(広報安全等 対策交付金) 広報・調査等 交付金	施設維持 基金交付金	原子力発電 施設立地地域 共生交付金	特定発電所周辺 地域振興対策 事業費交付金	原子力発電 施設立地地域 共生交付金		
	歳入	歳出	歳入	歳出	歳入	歳出	歳入	歳出											
S48																			
S49	2,958,309	2,958,309	1,321,800	1,321,800	2,990,617	2,931,769	1,355,344	1,258,532	S49									0	0.00%
S50	2,451,000	2,451,000	1,286,980	1,286,980	2,463,774	2,427,888	1,329,765	1,254,793	S50	644,517								644,517	16.99%
S51	3,176,000	3,176,000	1,506,000	1,506,000	2,913,880	2,822,031	1,581,913	1,482,768	S51	935,978								935,978	20.82%
S52	3,707,028	3,707,028	1,679,400	1,679,400	3,733,526	3,672,689	1,766,969	1,634,431	S52	382,967								382,967	6.96%
S53	3,381,846	3,381,846	1,830,100	1,830,100	3,428,493	3,341,961	1,915,534	1,792,740	S53	271,846								271,846	5.09%
S54	4,404,748	4,404,748	2,288,409	2,288,409	4,569,463	4,156,657	2,417,944	2,236,907	S54	0								0	0.00%
S55	4,621,813	4,621,813	2,254,774	2,254,774	4,700,983	4,544,774	2,435,264	2,211,600	S55	0		22,600						22,600	0.32%
S56	4,630,405	4,630,405	2,112,123	2,112,123	4,783,972	4,522,362	2,266,681	1,970,519	S56	0		21,420	25,498					46,918	0.67%
S57	7,342,116	7,342,116	2,958,956	2,958,956	7,427,320	7,172,014	3,144,696	2,876,835	S57	0		13,733	25,498					39,231	0.37%
S58	7,256,569	7,256,569	2,678,683	2,678,683	7,366,735	7,164,173	2,892,980	2,620,737	S58	1,000,249		14,047	-					1,014,296	9.89%
S59	7,721,000	7,721,000	3,252,548	3,252,548	7,830,020	7,619,507	3,366,238	3,219,771	S59	1,010,866		12,297	-					1,023,163	9.14%
S60	8,548,200	8,548,200	3,353,359	3,353,359	8,578,899	8,153,153	3,455,360	3,324,627	S60	2,972,700		10,300	-					2,983,000	24.79%
S61	10,524,000	10,524,000	2,474,837	2,474,837	10,644,199	10,446,856	2,588,917	2,410,455	S61	963,334		10,300	-					973,634	7.36%
S62	7,487,000	7,487,000	2,561,876	2,561,876	7,681,867	7,383,751	2,903,101	2,490,416	S62	175,700		11,333	-					187,033	1.77%
S63	8,495,000	8,495,000	2,956,174	2,956,174	8,718,849	8,255,250	3,124,787	2,859,301	S63	207,151		16,333	-					223,484	1.89%
H1	9,934,000	9,934,000	3,802,317	3,802,317	10,180,214	9,751,141	3,993,714	3,691,192	H1	920,980		22,204	-					943,184	6.65%
H2	12,072,000	12,072,000	3,777,531	3,777,531	12,355,902	11,790,685	4,081,334	3,681,922	H2	1,799,670		25,249	-					1,824,919	11.10%
H3	10,537,026	10,537,026	3,652,840	3,652,840	10,746,848	10,253,185	3,998,646	3,552,666	H3	602,000		22,589	-					624,589	4.24%
H4	12,416,118	12,416,118	3,645,326	3,645,326	12,569,476	12,216,576	4,011,565	3,575,629	H4	1,163,281		26,733	-					1,190,014	7.18%
H5	11,712,900	11,712,900	5,509,886	5,509,886	11,915,916	11,075,108	5,654,976	5,398,034	H5	1,065,000		30,509	-					1,095,509	6.23%
H6	13,058,508	13,058,508	4,469,673	4,469,673	13,375,749	12,284,721	4,588,922	4,408,215	H6	591,181		29,524	-					620,705	3.46%
H7	12,821,859	12,821,859	4,016,576	4,016,576	13,745,977	12,170,504	4,161,659	3,969,835	H7	349,320	15,700	25,354	-					390,374	2.18%
H8	15,259,827	15,259,827	4,091,706	4,091,706	15,865,942	14,527,084	4,233,397	4,012,481	H8	20,000	164,500	28,154	-					212,654	1.06%
H9	16,509,065	16,509,065	4,792,809	4,792,809	16,875,866	15,355,891	4,914,228	4,709,484	H9	967,000	313,000	382,741	-			196,848		1,886,708	8.66%
H10	16,381,628	16,381,628	4,591,913	4,591,913	16,701,985	15,250,720	4,687,329	4,390,533	H10	130,991	280,000	427,116	-			129,776		991,402	4.64%
H11	14,397,305	14,397,305	4,551,837	4,551,837	14,767,913	13,812,411	4,685,140	4,402,278	H11	0	126,800	438,840	-			92,075		683,234	3.51%
H12	13,394,020	13,394,020	4,994,278	4,994,278	13,508,601	11,887,637	5,158,911	4,838,790	H12	748,000	0	552,336	-			150,102		1,474,957	7.90%
H13	15,238,145	15,238,145	4,855,143	4,855,143	15,615,670	14,174,187	4,951,316	4,648,115	H13	1,755,000	827,700	552,336	-			108,827		3,268,882	15.89%
H14	16,222,062	16,222,062	5,832,042	5,832,042	16,331,063	14,785,936	5,837,207	5,638,492	H14	826,700	440,000	562,656	-			47,115		1,902,990	8.58%
H15	15,830,243	15,830,243	4,602,624	4,602,624	14,849,635	14,292,489	4,437,909	4,405,825	H15	1,090,000	240,000	1,001,892	-			74,949		2,432,222	12.61%
H16	20,541,000	20,541,000	-	-	21,748,925	19,768,535	-	-	H16	1,795,620	718,350	959,684	-			43,644		3,547,598	16.31%
H17	17,208,602	17,208,602	-	-	17,837,167	16,290,041	-	-	H17	714,000	0	1,088,747	-			203,427		2,033,174	11.40%
H18	19,183,228	19,183,228	-	-	19,927,951	18,311,271	-	-	H18	1,453,000	0	1,119,288	-			111,464		2,711,869	13.61%
H19	19,758,055	19,758,055	-	-	19,572,309	18,571,553	-	-	H19	1,543,380	0	1,171,784	-			94,836		2,838,710	14.50%
H20	19,397,803	19,397,803	-	-	19,205,081	17,904,470	-	-	H20	-	0	1,474,158	-		216,000	75,011		1,786,869	9.30%
H21	18,501,113	18,501,113	-	-	18,720,971	17,585,537	-	-	H21	-	140,000	1,022,196	-		-	196,454	97,000	1,468,640	7.84%
H22	17,280,934	17,280,934	-	-	17,534,114	16,277,873	-	-	H22	-	140,000	1,037,056	-		-	129,285	754,500	2,078,216	11.85%
H23	17,172,651	17,172,651	-	-	17,514,552	16,369,463	-	-	H23	-	140,000	1,273,336	-		-	24,947	289,000	1,741,245	9.94%
H24	17,024,560	17,024,560	-	-	17,323,559	16,415,414	-	-	H24	-	136,215	1,132,628	-		-	0	356,000	1,641,970	9.48%
H25	16,381,106	16,381,106	-	-	16,246,837	15,400,296	-	-	H25	-	140,000	1,224,225	-		-	0	-	1,378,570	8.49%
H26	16,367,311	16,367,311	-	-	16,362,929	15,685,710	-	-	H26	-	139,160	1,164,388	-		-	0	-	1,319,778	8.07%
H27	15,723,791	15,723,791	-	-	15,840,433	15,079,315	-	-	H27	-	140,000	1,164,388	-		-	97,431	-	1,419,106	8.96%
H28	17,940,000	17,940,000	-	-	17,347,696	16,681,944	-	-	H28	-	140,000	1,136,517	-		-	166,114	-	1,458,726	8.41%
H29	17,100,000	17,100,000	-	-	16,899,159	16,349,191	-	-	H29	-	140,000	1,209,069	-		-	150,597	-	1,515,224	8.97%
H30	17,030,000	17,030,000	-	-	17,251,837	16,708,483	-	-	H30	-	140,000	1,177,093	-		-	150,597	-	1,481,927	8.59%
R1	16,910,000	16,910,000	-	-	19,069,305	18,531,647	-	-	R1	-	140,000	1,147,626	-		-	150,597	-	1,451,207	7.61%
R2	18,970,000	18,970,000	-	-	22,093,469	21,661,523	-	-	R2	-	140,000	1,237,804	-		-	150,723	-	1,541,009	6.97%
R3	15,410,000	15,410,000	-	-	18,476,667	17,963,826	-	-	R3	-	140,000	1,239,634	-		-	150,723	-	1,541,617	8.34%
R4	15,850,000	15,850,000	-	-	16,469,443	15,856,549	-	-	R4	-	140,000	1,237,804	-		-	150,723	-	1,540,436	9.35%
R5	15,690,000	15,690,000	-	-	16,322,251	15,520,648	-	-	R5	-	140,000	1,337,804	-		-	150,723	-	1,641,468	10.06%
<b>計</b>	<b>641,929,894</b>	<b>641,929,894</b>	<b>101,702,520</b>	<b>101,702,520</b>	<b>659,004,009</b>	<b>621,176,399</b>	<b>105,941,746</b>	<b>98,967,923</b>	<b>計</b>	<b>26,100,431</b>	<b>5,221,425</b>	<b>27,473,146</b>	<b>872,883</b>	<b>50,996</b>	<b>216,000</b>	<b>2,996,988</b>	<b>1,496,500</b>	<b>64,428,369</b>	